

National Federation of Plus Area's
Income Expenditure Account 2020

Income	Budget	Actual	Variance
Area Levys	1,928.00	307.50	1,620.50
Anglia & South East	385.00	-	385.00
Midland Area	615.00	150.00	465.00
Southern Area	298.00	-	298.00
North Thames & Chiltern Area	630.00	157.50	472.50
Other Income		-	-
Interest Income	25.00	2.94	22.06
Total Income	1,953.00	310.44	1,642.56

Expenditure	Budget	Actual	Variance
Insurance	690.20	-	690.20
AGM Top Table	500.00	500.00	-
Stationary	25.00	9.73	15.27
Website 2019	120.00	120.00	-
Website 2020	120.00	-	120.00
Domain Management Expenses	25.00	-	25.00
NEC Expenses	200.00	-	200.00
Meeting Room Hire	150.00	-	150.00
Activities Grants	-	-	-
National Chairman Expenses	100.00	-	100.00
Publicity	-	-	-
Training	-	-	-
Sundry	20.00	-	20.00
Total Expenditure	1,950.20	129.73	630.27

Surplus / Deficit	2.80	180.71	1,012.29
-------------------	------	--------	----------

See TABS Income / Expenditure