National Federation of Plus Area's
Income Expenditure Accoount 2019

Income	Budget	Actual	Variance
Area Levys	1,960.00	1,910.00	50.00
Other Income		-	-
WASH 2018 Refund	1,203.00	1,203.00	-
Spring Holiday Bank Account Refun	2,481.00	2,481.00	-
Interest Income	20.00	28.36	- 8.36
Total Income	5,664.00	5,622.36	41.64

Expenditure	Budget	Actual	Variance
Stationary		-	-
Website 2018	240.00	240.00	-
Website 2019	120.00	-	120.00
Domain Management	23.98	23.98	-
Insurance	500.00	423.77	76.23
NEC Expenses		31.90	- 31.90
Meeting Room Hire	150.00	100.00	50.00
National Scale Activities		-	-
National Chairman Expenses		-	-
Spring Holiday Loan	1,977.00	1,977.00	-
Publicity		-	-
Training	-	-	-
Sundry		-	-
Total Expenditure	3,010.98	2,796.65	214.33

Surplus / Deficit	2,653.02	2,825.71	- 172.69

Bank Balance @31/12/2019 £17,382.81