

National Finance Report 2020.

This has been a quiet year, the emergency loan issued to WASH committee, was repaid, also repaid, was the loan to Spring Holiday account.

Outstanding debt over levies from Anglia & South East Area was paid, for 2018 and 2019 levies was paid in full.

As you know from 2019, our web hosting provider, very graciously written off two year's, worth of outstanding debt Plus own to it. The NEC is gratefully to outgoing HGS who paid the 2018 – 2019 invoice. A new billing agreement, for the post 2019 / 2020, hosting charges now exist.

Due to move to new venue in Oxford, Plus has to pay for the hire of the venue. This was charged at £50.00/time.

Our insurance was renewed and paid again to Ladbrook, our broker in the renewal.

Mark Hewson, expenses in regard to register of the Federation website names was paid.

It has been a very quiet year, some discussion about Activities Guarantee Scheme during the NEC meetings which took place.

Risk Assessment

A few risk assessments was received during 2019, I would like to remind all of the member's that our insurer states in our policy **"satisfactory risk assessments are completed for all significant Business Activities or Business Events."**

Membership

Area	2018	2019	Difference
Midland Area	129.00	123.00	-6.00
Southern Area	9.00		
North Thames & Chiltern Area	147.00		
Anglia & South East Area	78.00		
Total Members	363.00		

General & Thanks

I would like to thank Katie Hawkins for her work on the 2017, 2018 accounts, and the audit of the 2019 accounts.

James Oliver